

Fremont Unified School District
Measure I Citizen's Oversight Committee
June 29, 2017
6:00-7:00 pm
Fremont Unified School District
District Office, Oak Room
4210 Technology Drive, Fremont CA 94538

Meeting Minutes

Committee Members in Attendance	District Office Support Staff in Attendance	Absent
Shipra Mehta Kathleen Lang Newman Debapriya Banerjee Jason Luan Pallas Chou Susan Hou Anirban Banerjee	Robert Pascual	Fahria Khan Ryan Ko

1. Call Meeting to Order- Meeting Called to Order at 6:07 by Pallas Chou
2. Pledge of Allegiance
3. Roll Call
4. Additions or Deletions to Agenda
5. Approval of Agenda
 - a. First: Debapriya Banerjee
 - b. Second: Susan Hou
6. Approve the April 13, 2017 Meeting Minutes
 - a. First: Kathleen Newman
 - b. Second: Debapriya Banerjee
7. Oral Communications
8. Presentation of General Fund detailing Parcel Tax Revenues and Expenditures
 - a. Presented by Robert Pascual
 - b. Sale of site fund
 - i. Certificate of participation
 - ii. Different from general fund unrestricted
 1. General fund unrestricted = general budget of district
 - c. Where funding comes from
 - i. Property tax , in-state aid, federal money, state money, local revenue

1. Have to apply for it
 - a. Ex: Categorical programs
- ii. Grants
 1. Only cover part of costs, sometimes expenditures exceed amount gotten
 2. We have to contribute our own money
 - a. Ex: grant for k-6 music program, but have to pitch in \$75,000 ourselves
- iii. Attendance
 1. Funding (revenue) based on attendance, not enrollment
 - a. Results in higher attendance rate
 - i. FUSD has attendance rate of 97%
- iv. Rent from Stratford School
 1. Property owned by FUSD
 2. Lease ending in 2018 or 2019 since we need the site
- d. Used to get restricted money from grants
 - i. Ex: can only use for title 1
 - ii. Now, allocation determined on local level
 1. Less restriction
- e. Special-ed
 - i. Still not enough funding for special ed
 - ii. Getting 27 million, spending 68 million
 - iii. Lots of funding for special-ed attendance
- f. Pie-charts give breakdown of revenues and expenditures
- g. Revolving fund
 - i. Used to reimburse teachers for classrooms, expenditures, etc
- h. Land for new school
 - i. Developers will only build enough for a certain amount of students
 - ii. FUSD pay more to fit more people (10 million)
- i. Fiscal allocation is going to be the same next year as last year
 - i. Approved by board on 6/28/17
- j. There was some discussion whether the committee should ask for the associate superintendent (Mr. Parungao) to talk to the committee
 - i. Question is if we should just simply oversight or also help decide areas of spending
 - ii. The general consensus was that if we want to ask for this discussion, there needs to be specific issues and questions to be provided in advance.
- k. Measure I is essential for programs, prep time, campus supervisors, lmt, etc
 - i. As a district, only required to have one certified librarian

- ii. In case of a budget crisis, may resort to only one librarian per district
 - l. Lots of budget cuts during 2016-2017
 - i. Needed to have a board-approved plan
 - m. Notes: Absence of three meetings = revocation of position
- 9. Schedule Future Meetings
 - a. September 28, 6:00 pm
 - b.
- 10. Adjourn Meeting
 - a. First: Shipra Mehta
 - b. Second: Pallas Chou