

Fremont Unified School District
 Measure I Citizen's Oversight Committee
 April 13, 2017
 6:00-7:30 pm
 Fremont Unified School District
 District Office, Oak Room
 4210 Technology Drive, Fremont CA 94538

Meeting Minutes

Committee Members in Attendance	District Office Support Staff in Attendance	Absent
Shipra Mehta Kathleen Lang Newman Debapriya Banerjee Jason Luan Ryan Ko Pallas Chou Anirban Banerjee Susan Hou	Robert Pascual	Fahria Khan

1. Call Meeting to Order- Meeting Called to Order at 6:05 by Robert Pascual
2. Pledge of Allegiance
3. Roll Call
4. Election of Committee Officers
 - Chair: Ryan Ko
 - Vice Chair: Anirban Banerjee
 - Secretary: Pallas Chou
5. Additions or Deletions to Agenda
 - Add Responses and Questions in between Approval of Meeting Minutes and Oral Communications
6. Approval of Agenda
 - First: Debapriya Banerjee
 - Second: Shipra Mehta
7. Approve the February 28, 2017 Meeting Minutes
 - First: Kathleen Newman
 - Second: Pallas Chou

8. Questions/Responses

- Value of Oversight Committee
 - Ensure that district is spending money in accordance to what the community has approved
 - Allowed to provide recommendations
- Purpose of Campus supervisors
 - Ensure safety
 - In accordance to 2.4 C
- Questions regarding Parcel Tax analysis sheet
 - Top half= revenue
 - Bottom half = expenditures
 - Column a) Approved in June
 - Column b) First interim
 - Column c) Second interim
 - Column d) Revised budget
 - Column e) Revenue/expenditures until date listed
 - Column f) Forecast
 - Processing fee, paid to Alameda County
- Payments from Alameda County property taxes are on this schedule:
 - 50% - Dec
 - 45% May
 - 5% July (represents a hold for delinquent payment)
- Expenditures
 - 4 mil. Dollars, can only fund certain items
 - Science Prep Teachers
 - LMT
 - Campus Supervisor
 - Want more clarification on why these are chosen
- Wyndham Financial Services cost paid for from General Fund not Measure I
- FUSD school budget=\$354 million
- Requests
 - Want pie chart/big picture
 - How budgeting process works in department
 - Perhaps bring in another district official to answer questions for next meeting

9. Oral Communications

10. Present the updated 2016-17 Financial Report

11. Schedule Future Meetings

- June 29, 2017

12. Adjourn Meeting

- First: Debapriya Banerjee
- Second: Kathleen Newman

