



**FREMONT UNIFIED SCHOOL DISTRICT**  
**MEASURE E BOND PROGRAM (FUND 21)**  
**Schedule 1: DETAIL OF FORECASTS**  
**Data as of December 2015**

School Cost Center	Project Name	Note	Forecasted Project Costs (If no bid) "a"	Pending Transactions "b"	Forecasted Commitments "c"	Pending Allocations Associated with Encumbrances "d = H from Summary X 1.05 X 2.7%"	Pending Allocations Associated with Forecasted Commitments "e = (a + b + c - (5% X H from Summary) X 2.7%"	Forecasted Adjustments "f = a+b+c+d+e"	
<b>Series A: Priority 1 Projects</b>									
056-8620	American HS HVAC and Lighting	{50}	\$ 13,457,099	\$ 128,530	\$ -	\$ 22,263	\$ 365,752	\$ 13,973,644	
039-8610	Ardenwood ES Technology Infrastructure	{51}		\$ (20,048)	\$ -	\$ 616	\$ (571)	\$ (20,003)	
037-8610	Brookvale ES Technology Infrastructure	{52}		\$ (37,639)	\$ -	\$ 1,178	\$ (1,072)	\$ (37,533)	
052-8610	Kennedy HS Technology Infrastructure	{53}		\$ 462	\$ -	\$ 262	\$ -	\$ 723	
032-8610	Vallejo Mill ES Technology Infrastructure	{54}		\$ (59,801)	\$ -	\$ 2,033	\$ (1,711)	\$ (59,480)	
<b>Series A: Additional Projects</b>									
002-8650	Azevada ES Classroom Addition	{55}		\$ 281,972	\$ -	\$ 4,815	\$ 7,384	\$ 294,171	
051-8650	Irvington HS Classroom Addition	{76}		\$ 270,699	\$ 367,393	\$ 153,486	\$ 9,920	\$ 801,497	
019-8650	Mattos ES Classroom Addition	{56}		\$ 301,522	\$ -	\$ 5,065	\$ 7,900	\$ 314,486	
033-8650	Warm Springs ES Classroom Addition	{57}		\$ 623,040	\$ 184,572	\$ 175,392	\$ 13,454	\$ 996,458	
<b>Other Series A Projects</b>									
041-8661	Centerville JHS Lunch Shelters	{58}	\$ 114,007	\$ 18,110	\$ -	\$ 266	\$ 3,554	\$ 135,938	
043-8070/8655	Horner MS Design/ Construction - Phase I	{59}	\$ 30,051,917	\$ 98,875	\$ -	\$ 56,062	\$ 811,402	\$ 31,018,255	
015-8620	Leitch ES HVAC and Lighting		\$ 638,742	\$ -	\$ -	\$ -	\$ 17,246	\$ 655,988	
015-8635	Leitch ES Roofs/Walls/Windows/Doors/ceilings		\$ 214,167	\$ -	\$ -	\$ -	\$ 5,782	\$ 219,949	
053-8662	Mission San Jose HS Pool Repair	{60}	\$ 740,430	\$ 10,800	\$ -	\$ 6,124	\$ 19,992	\$ 777,345	
046-8070/8655	Walters MS Design/Construction - Phase I	{61}	\$ 18,443,527	\$ 61,130	\$ -	\$ 34,660	\$ 497,975	\$ 19,037,292	
036-8340	Warwick ES Replace Bail Walls		\$ 19,989	\$ -	\$ -	\$ -	\$ 540	\$ 20,529	
<b>Other Series A Projects: Exterior Lighting</b>									
1	056-8180	American HS Exterior Lighting	{50}	\$ 80,671	\$ 208	\$ -	\$ 118	\$ 2,178	\$ 83,175
2	039-8180	Ardenwood ES Exterior Lighting		\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
3	002-8180	Azevada ES Exterior Lighting		\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
4	004-8180	Brier ES Exterior Lighting		\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
5	005-8180	Cabrillo ES Exterior Lighting		\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
6	006-8180	Chadbourne ES Exterior Lighting		\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
7	009-8180	Glenmoor ES Exterior Lighting		\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
8	034-8180	Gomes ES Exterior Lighting		\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
9	052-8180	Kennedy HS Exterior Lighting		\$ 85,667	\$ -	\$ -	\$ -	\$ 2,313	\$ 87,980
10	015-8180	Leitch ES Exterior Lighting		\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
11	017-8180	Maloney ES Exterior Lighting		\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
12	020-8180	Millard ES Exterior Lighting		\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
13	021-8180	Mission San Jose ES Exterior Lighting		\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990



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			"a"	"b"	"c"	"d = H from Summary X 1.05 X 2.7%"	"e = (a + b + c - (5% X H from Summary) X 2.7%"	"f = a+b+c+d+e"
14	053-8180	Mission San Jose HS Exterior Lighting	{69} \$ 80,553	\$ 242	\$ -	\$ 137	\$ 2,175	\$ 83,107
15	024-8180	Niles ES Exterior Lighting	\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
16	027-8180	Oliveira ES Exterior Lighting	\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
17	028-8180	Parkmont ES Exterior Lighting	\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
18	029-8180	Patterson ES Exterior Lighting	\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
19	057-8180	Robertson Continuation Exterior Lighting	\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
20	032-8180	Vallejo Mill ES Exterior Lighting	\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
21	033-8180	Warm Springs ES Exterior Lighting	\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
22	036-8180	Warwick ES Exterior Lighting	\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
23	054-8180	Washington HS Exterior Lighting	{62} \$ 80,730	\$ 450	\$ -	\$ 121	\$ 2,186	\$ 83,487
24	014-8180	Weibel ES Exterior Lighting	\$ 42,833	\$ -	\$ -	\$ -	\$ 1,157	\$ 43,990
Subtotal: Exterior Lighting Projects			\$ 1,184,292	\$ 899	\$ -	\$ 375	\$ 31,982	\$ 1,217,549
Other Series A Projects: Flooring Repair								
1	056-8150	American HS Flooring Repair	{50} \$ 326,982	\$ 925	\$ -	\$ 524	\$ 8,829	\$ 337,260
2	039-8150	Ardenwood ES Flooring Repair	\$ 95,657	\$ 40	\$ -	\$ 22	\$ 2,583	\$ 98,302
3	002-8150	Azevada ES Flooring Repair	{63}	\$ 211	\$ 16,914	\$ 119	\$ 457	\$ 17,701
4	003-8150	Blacow ES Flooring Repair	\$ 98,699	\$ -	\$ -	\$ -	\$ 2,665	\$ 101,364
5	004-8150	Brier ES Flooring Repair	\$ 81,468	\$ 40	\$ -	\$ 22	\$ 2,200	\$ 83,730
6	037-8150	Brookvale ES Flooring Repair	\$ 118,770	\$ 20	\$ -	\$ 11	\$ 3,207	\$ 122,008
7	005-8150	Cabrillo ES Flooring Repair	\$ 66,270	\$ 20	\$ -	\$ 11	\$ 1,789	\$ 68,090
8	006-8150	Chadbourne ES Flooring Repair	{64}	\$ -	\$ 16,236	\$ -	\$ 438	\$ 16,674
9	007-8150	Durham ES Flooring Repair	\$ 107,213	\$ -	\$ -	\$ -	\$ 2,895	\$ 110,108
10	026-8150	Forest Park ES Flooring Repair	\$ 41,738	\$ 40	\$ -	\$ 22	\$ 1,127	\$ 42,927
11	780-8150	Fremont Adult School/YAP Flooring Repair	\$ 129,712	\$ 40	\$ -	\$ 22	\$ 3,502	\$ 133,276
12	009-8150	Glenmoor ES Flooring Repair	\$ 95,657	\$ 40	\$ -	\$ 22	\$ 2,583	\$ 98,302
13	034-8150	Gomes ES Flooring Repair	\$ 122,616	\$ 40	\$ -	\$ 22	\$ 3,311	\$ 125,989
14	010-8150	Green ES Flooring Repair	{74} \$ 101,516	\$ 166	\$ -	\$ 94	\$ 2,741	\$ 104,517
15	011-8150	Grimmer ES Flooring Repair	\$ 125,659	\$ -	\$ -	\$ -	\$ 3,393	\$ 129,052
16	013-8150	Hirsch ES Flooring Repair	{65}	\$ (125)	\$ 68,469	\$ (71)	\$ 1,849	\$ 70,121
17	051-8150	Irvington HS Flooring Repair	{68} \$ 261,166	\$ 714	\$ -	\$ 320	\$ 7,056	\$ 269,256
18	052-8150	Kennedy HS Flooring Repair	\$ 245,054	\$ 20	\$ -	\$ 11	\$ 6,616	\$ 251,701
19	015-8150	Leitch ES Flooring Repair	{66}	\$ -	\$ 31,179	\$ -	\$ 842	\$ 32,021
20	017-8150	Maloney ES Flooring Repair	\$ 84,307	\$ 40	\$ -	\$ 22	\$ 2,276	\$ 86,645
21	019-8150	Mattos ES Flooring Repair	\$ 119,780	\$ 40	\$ -	\$ 22	\$ 3,234	\$ 123,076
22	020-8150	Millard ES Flooring Repair	{67}	\$ 15	\$ 18,689	\$ 8	\$ 505	\$ 19,217



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			"a"	"b"	"c"	"d = H from Summary X 1.05 X 2.7%"	"e = (a + b + c - (5% X H from Summary) X 2.7%"	
23	021-8150	Mission San Jose ES Flooring Repair	\$ 63,431	\$ 20	\$ -	\$ 11	\$ 1,713	\$ 65,175
24	053-8150	Mission San Jose HS Flooring Repair	{69} \$ 249,916	\$ 753	\$ -	\$ 427	\$ 6,748	\$ 257,844
25	022-8150	Mission Valley ES Flooring Repair	\$ 99,913	\$ 40	\$ -	\$ 22	\$ 2,698	\$ 102,673
26	024-8150	Niles ES Flooring Repair	\$ 91,400	\$ 40	\$ -	\$ 22	\$ 2,468	\$ 93,930
27	027-8150	Oliveira ES Flooring Repair	\$ 77,416	\$ -	\$ -	\$ -	\$ 2,090	\$ 79,506
28	028-8150	Parkmont ES Flooring Repair	\$ 122,821	\$ -	\$ -	\$ -	\$ 3,316	\$ 126,137
29	029-8150	Patterson ES Flooring Repair	\$ 53,294	\$ -	\$ -	\$ -	\$ 1,439	\$ 54,733
30	057-8150	Robertson Continuation Flooring Repair	\$ 129,712	\$ 40	\$ -	\$ 22	\$ 3,502	\$ 133,276
31	032-8150	Vallejo Mill ES Flooring Repair	\$ 96,487	\$ -	\$ -	\$ -	\$ 2,605	\$ 99,092
32	033-8150	Warm Springs ES Flooring Repair	\$ 92,819	\$ 40	\$ -	\$ 22	\$ 2,506	\$ 95,387
33	036-8150	Warwick ES Flooring Repair	\$ 118,359	\$ 40	\$ -	\$ 22	\$ 3,196	\$ 121,617
34	054-8150	Washington HS Flooring Repair	{62} \$ 281,145	\$ 1,574	\$ -	\$ 422	\$ 7,613	\$ 290,754
Subtotal: Flooring Projects			\$ 3,698,980	\$ 4,824	\$ 151,487	\$ 2,180	\$ 103,989	\$ 3,961,461
Other Series A Projects: Technology Infrastructure								
1	056-8610	American HS	{50} \$ 2,355,929	\$ 6,096	\$ -	\$ 3,456	\$ 63,610	\$ 2,429,091
2	002-8610	Azevada ES	{70} \$ 903,703	\$ 3,171	\$ -	\$ 1,285	\$ 24,424	\$ 932,583
3	003-8610	Blacow ES	{69} \$ 1,010,275	\$ 3,109	\$ -	\$ 1,763	\$ 27,277	\$ 1,042,424
4	004-8610	Brier ES	{70} \$ 632,961	\$ 2,259	\$ -	\$ 922	\$ 17,107	\$ 653,248
5	005-8610	Cabrillo ES	{71} \$ 541,863	\$ 1,546	\$ -	\$ 877	\$ 14,630	\$ 558,916
6	006-8610	Chadbourne ES	{69} \$ 612,718	\$ 1,885	\$ -	\$ 1,069	\$ 16,543	\$ 632,215
7	007-8610	Durham ES	{69} \$ 839,315	\$ 2,590	\$ -	\$ 1,468	\$ 22,661	\$ 866,034
8	026-8610	Forest Park ES	{71} \$ 964,079	\$ 2,655	\$ -	\$ 1,506	\$ 26,030	\$ 994,270
9	780-8610	Fremont Adult School/YAP	{70} \$ 895,530	\$ 3,142	\$ -	\$ 1,274	\$ 24,203	\$ 924,150
10	009-8610	Glenmoor ES	{70} \$ 726,960	\$ 2,574	\$ -	\$ 1,048	\$ 19,648	\$ 750,230
11	034-8610	Gomes ES	{72} \$ 780,819	\$ 2,705	\$ -	\$ 1,100	\$ 21,103	\$ 805,726
12	010-8610	Green ES	{73} \$ 783,996	\$ 2,182	\$ -	\$ 1,237	\$ 21,168	\$ 808,584
13	011-8610	Grimmer ES	{68} \$ 1,010,018	\$ 2,838	\$ -	\$ 1,276	\$ 27,286	\$ 1,041,419
14	013-8610	Hirsch ES	{73} \$ 582,564	\$ 1,653	\$ -	\$ 937	\$ 15,729	\$ 600,883
15	051-8610	Irvington HS	{68} \$ 3,268,151	\$ 9,002	\$ -	\$ 4,042	\$ 88,291	\$ 3,369,486
16	015-8610	Leitch ES	{72} \$ 800,267	\$ 2,768	\$ -	\$ 1,125	\$ 21,628	\$ 825,788
17	017-8610	Maloney ES	{71} \$ 554,073	\$ 1,578	\$ -	\$ 895	\$ 14,960	\$ 571,506
18	019-8610	Mattos ES	{70} \$ 726,960	\$ 2,574	\$ -	\$ 1,048	\$ 19,648	\$ 750,230
19	020-8610	Millard ES	{73} \$ 863,326	\$ 2,392	\$ -	\$ 1,356	\$ 23,310	\$ 890,384
20	021-8610	Mission San Jose ES	{72} \$ 424,700	\$ 1,533	\$ -	\$ 631	\$ 11,478	\$ 438,342
21	053-8610	Mission San Jose HS	{69} \$ 1,933,397	\$ 5,909	\$ -	\$ 3,350	\$ 52,202	\$ 1,994,858



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22	022-8610	Mission Valley ES	{72} \$ 666,278	\$ 2,328	\$ -	\$ 949	\$ 18,007	\$ 687,562
23	024-8610	Niles ES	{71} \$ 578,494	\$ 1,642	\$ -	\$ 931	\$ 15,619	\$ 596,686
24	027-8610	Oliveira ES	{62} \$ 424,882	\$ 2,478	\$ -	\$ 670	\$ 11,507	\$ 439,537
25	028-8610	Parkmont ES	{62} \$ 759,265	\$ 4,344	\$ -	\$ 1,171	\$ 20,562	\$ 785,342
26	029-8610	Patterson ES	{62} \$ 515,149	\$ 2,980	\$ -	\$ 805	\$ 13,951	\$ 532,885
27	057-8610	Robertson Continuation	{73} \$ 816,463	\$ 2,272	\$ -	\$ 1,288	\$ 22,044	\$ 842,068
28	033-8610	Warm Springs ES	{72} \$ 806,372	\$ 2,789	\$ -	\$ 1,134	\$ 21,793	\$ 832,088
29	036-8610	Warwick ES	{71} \$ 722,944	\$ 2,023	\$ -	\$ 1,147	\$ 19,519	\$ 745,633
30	054-8610	Washington HS	{62} \$ 2,155,786	\$ 12,155	\$ -	\$ 3,265	\$ 58,379	\$ 2,229,585
31	014-8610	Weibel ES	{68} \$ 927,576	\$ 2,592	\$ -	\$ 1,163	\$ 25,059	\$ 956,390
Subtotal: Technology Infrastructure Projects			\$ 29,584,813	\$ 99,764	\$ -	\$ 44,187	\$ 799,379	\$ 30,528,143
Program Contingency			{75} \$ -	\$ 1,443,877	\$ -	\$ -	\$ 38,985	\$ 1,482,862
<b>Total</b>			\$ 98,147,962	\$ 3,227,014	\$ 703,452	\$ 508,965	\$ 2,731,881	\$ 105,319,275

Prepared by: Grace Yuvienco

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