



FREMONT UNIFIED SCHOOL DISTRICT

MEASURE “E” BOND PROJECTS UPDATE

Therese Gain, FUSD Facilities Director
Serafin Fernandez, Bond Program
Manager

Citizens Bond Oversight Committee 11/04/15



BOND MEASURE “E”

PRIORITY 1

TECHNOLOGY UPGRADE PROJECTS

- **High Priority IT Projects – HVAC Complete – Notice of Completion to the Board for approval on 11/18/15 Project Savings**

TOTAL PROJECT COMPLETE

Project Savings

■ Ardenwood ES	\$ 125,583
■ Brookvale ES	\$ 281,129
■ Vallejo Mill ES	\$ 185,852
■ Kennedy HS	\$1,173,629



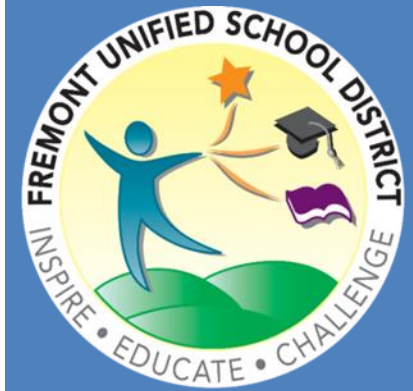
BOND MEASURE “E” CLASSROOM PRIORITY 1 CLASSROOM ADDITIONS PROJECTS

■ High Priority Classroom Additions

- Azevada Elementary School - Occupancy 9/28/15
- Mattos Elementary School – Occupancy 9/28/15
- Warm Springs Elementary School – DSA approval anticipated mid November 2015
- Irvington High School – Under Construction.

WWW.oxblue.com/open/projectfrog/IHS

Time Lapse Camera Photos



Irvington HS

Classroom
Addition
Project



BOND MEASURE “E” MIDDLE SCHOOL CONVERSIONS

■ Junior High School to Middle School Conversions

Program Start 2018-19

- Walters Middle School
- Horner Middle School

Initial stages of design

Design Phase to be completed mid 2016

Construction Phase to begin mid 2016



MASTER SCHEDULE PRIORITY 2 PROJECTS

SERIES A PROJECTS	2015												2016												2017																				
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D									
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4											
PACKAGE 1																																													
AMERICAN HS: HVAC Upgrade, IT Upgrade, Flooring, Ext. Lighting																																													
Assessment	COMPLETE			Site			Investigate																																						
A/E* Procurement	COMPLETE																																												
Design																																													
Contractor Procurement																																													
Construction (Phase I)																																													
Construction (Phase II)																																													
Closeout																																													
PACKAGE 2																																													
IRVINGTON HS: IT Upgrade, Flooring																																													
Assessment	COMPLETE																																												
A/E* Procurement	COMPLETE																																												
Design																																													
Contractor Procurement																																													
Construction																																													
Closeout																																													
GRIMMER ES: IT Upgrade																																													
Assessment	COMPLETE																																												
A/E* Procurement	COMPLETE																																												
Design																																													
Contractor Procurement																																													
Construction																																													
Closeout																																													
WEIBEL ES: IT Upgrades																																													
Assessment	COMPLETE																																												
A/E* Procurement	COMPLETE																																												
Design																																													
Contractor Procurement																																													
Construction																																													
Closeout																																													

November 2015 Update: Design Underway. DSA Submittal scheduled for January 2016



MASTER SCHEDULE PRIORITY 2 PROJECTS

SERIES A PROJECTS	2015												2016												2017											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
PACKAGE 3																																				
MISSION SJ HS: Swimpool Repair	IT Upgrade, Flooring, Ext. Lighting																																			
Assessment	COMPLETE						Site Investigate																													
A/E Procurement	COMPLETE																																			
Design																																				
Contractor Procurement																																				
Construction																																				
Closeout																																				
BLACOW ES: IT Upgrade																																				
Assessment	COMPLETE																																			
A/E Procurement	COMPLETE																																			
Design																																				
Contractor Procurement																																				
Construction																																				
Closeout																																				
CHADBOURNE ES: IT Upgrade																																				
Assessment	COMPLETE																																			
A/E Procurement	COMPLETE																																			
Design																																				
Contractor Procurement																																				
Construction																																				
Closeout																																				
DURHAM ES: IT Upgrades																																				
Assessment	COMPLETE																																			
A/E Procurement	COMPLETE																																			
Design																																				
Contractor Procurement																																				
Construction																																				
Closeout																																				



MASTER SCHEDULE PRIORITY 2 PROJECTS

SERIES A PROJECTS	2015												2016												2017																	
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D						
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4								
PACKAGE 4																																										
WASHINGTON HIGH SCHOOL: IT Upgrade, Flooring, Ext. Lighting																																										
Assessment	COMPLETE																																									
A/E* Procurement	COMPLETE																																									
Design							[Green Bar]																																			
Contractor Procurement							[Yellow Bar]																																			
Construction													[Red Bar]																													
Closeout																			[Blue Bar]																							
OLIVEIRA ES: IT Upgrade																																										
Assessment	COMPLETE																																									
A/E* Procurement	COMPLETE																																									
Design							[Green Bar]																																			
Contractor Procurement							[Yellow Bar]																																			
Construction													[Red Bar]																													
Closeout																			[Blue Bar]																							
PARKMONT ES: IT Upgrade																																										
Assessment	COMPLETE																																									
A/E* Procurement	COMPLETE																																									
Design							[Green Bar]																																			
Contractor Procurement							[Yellow Bar]																																			
Construction													[Red Bar]																													
Closeout																			[Blue Bar]																							
PATTERSON ES: IT Upgrades																																										
Assessment	COMPLETE																																									
A/E* Procurement	COMPLETE																																									
Design							[Green Bar]																																			
Contractor Procurement							[Yellow Bar]																																			
Construction													[Red Bar]																													
Closeout																			[Blue Bar]																							



MASTER SCHEDULE PRIORITY 4 PROJECTS

SERIES A PROJECTS	2015												2016												2017											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
	Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4							
PRIORITY 4: TECHNOLOGY INFRASTRUCTURE UPGRADE																																				
VARIOUS SCHOOL SITES (19)																																				
Assessment													ON GOING																							
A/E Procurement*													COMPLETE																							
Design													IN PROGRESS																							
Contractor Procurement																																				
Construction																																				
Closeout																																				

*A/E = Architectural/Engineering Services

- | | | |
|-------------------|-------------------------|--------------------------|
| 1. AZEVADA ES | 8. HIRSCH ES | 14. MISSION VALLEY ES |
| 2. BRIER ES | 9. LEITCH ES | 15. NILES ES |
| 3. CABRILLO ES | 10. MALONEY ES | 16. WARM SPRINGS ES |
| 4. FOREST PARK ES | 11. MATTOS ES | 17. WARWICK ES |
| 5. GLENMOOR ES | 12. MILLARD ES | 18. ROBERTSON CONT. HS |
| 6. GOMES ES | 13. MISSION SAN JOSE ES | 19. FREMONT ADULT SCHOOL |
| 7. GREEN ES | | |

November 2015 Update:
Board Approved Design Contracts on September 30, 2015.
Design Underway



MASTER SCHEDULE PRIORITY 6 PROJECTS

SERIES A PROJECTS	2015												2016											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
PRIORITY 6 FLOORING: (SUMMER 2016)																								
VARIOUS SCHOOL SITES(25)																								
Assessment	COMPLETE																							
Design: Develop Bid Pkg							UNDERWAY																	
Contractor Procurement																								
Construction																								
Closeout																								

- | | | | |
|-----------------|-------------------|-------------------------|--------------------------|
| 1. ARDENWOOD ES | 7. FOREST PARK ES | 13. MATTOS ES | 19. PATTERSON ES |
| 2. BLACOW ES | 8. GLENMOORE ES | 14. MISSION SAN JOSE ES | 20. VALLEJO MILL ES |
| 3. BRIER ES | 9. GOMES ES | 15. MISSION VALLEY ES | 21. WARM SPRINGS ES |
| 4. BROOKVALE | 10. GREEN ES | 16. NILES ES | 22. WARWICK ES |
| 5. CABRILLO ES | 11. GRIMMER ES | 17. OLIVEIRA ES | 23. KENNEDY HS |
| 6. DURHAM ES | 12. MALONEY ES | 18. PARKMOUNT ES | 24. ROBERTSON CONT. HS |
| | | | 25. FREMONT ADULT SCHOOL |



QUESTIONS

