



**FREMONT UNIFIED SCHOOL DISTRICT
MEASURE E BOND PROGRAM (FUND 21)
Financial Report to CBOC and Board
PROGRAM SUMMARY
Data as of November 2015**

School Cost Center	Project Name	Note	Long Range Facilities Master Plan Budget "A"	Escalation "B"	Original Budget (Approved by Board on 11/12/14) "C = A+B"	Design Verification, Scope Changes, New Projects, and Budget Adjustments "D"	Revised Budget "E = C+D"	Actual Expenditures as of 10/20/15 "F"	Actual Allocated Costs as of 10/20/15 "G"	Encumbrances as of 10/20/15 "H"	Total Actuals as of 10/20/15 "I = F+G+H"	Forecasted Adjustments (see Schedule 1 for detail) "J"	Total Cost to Complete "K = I+J"	Projected (Deficit)/Surpluses "L = E-K"
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Series A: Priority 1 Projects

056-8620	American HS HVAC and Lighting		\$ 3,290,000	\$ 164,500	\$ 3,454,500	\$ 11,545,500	\$ 15,000,000	\$ 69,448	\$ 1,875	\$ 850,679	\$ 922,002	\$ 14,077,998	\$ 15,000,000	\$ -
039-8610	Ardenwood ES Technology Infrastructure		\$ 599,000	\$ 29,950	\$ 628,950	\$ -	\$ 628,950	\$ 489,235	\$ 13,210	\$ 21,894	\$ 524,339	\$ (19,989)	\$ 504,350	\$ 124,600
037-8610	Brookvale ES Technology Infrastructure		\$ 787,000	\$ 39,350	\$ 826,350	\$ -	\$ 826,350	\$ 524,353	\$ 14,158	\$ 41,566	\$ 580,077	\$ (37,533)	\$ 542,544	\$ 283,806
052-8610	Kennedy HS Technology Infrastructure		\$ 2,119,000	\$ 105,950	\$ 2,224,950	\$ -	\$ 2,224,950	\$ 1,024,360	\$ 27,657	\$ 4,638	\$ 1,056,655	\$ 5,510	\$ 1,062,165	\$ 1,162,785
032-8610	Vallejo Mill ES Technology Infrastructure		\$ 652,000	\$ 32,600	\$ 684,600	\$ -	\$ 684,600	\$ 476,501	\$ 12,866	\$ 67,109	\$ 556,476	\$ (54,693)	\$ 501,783	\$ 182,817

Series A: Additional Projects

002-8650	Azevada ES Classroom Addition	[1]	\$ -	\$ -	\$ -	\$ 2,704,073	\$ 2,704,073	\$ 2,371,709	\$ 64,036	\$ 101,845	\$ 2,537,590	\$ 166,483	\$ 2,704,073	\$ -
051-8650	Irvington HS Classroom Addition	[1]	\$ -	\$ -	\$ -	\$ 10,944,821	\$ 10,944,821	\$ 2,665,255	\$ 71,962	\$ 7,040,504	\$ 9,777,721	\$ 1,130,696	\$ 10,908,417	\$ 36,404
019-8650	Mattos ES Classroom Addition	[1]	\$ -	\$ -	\$ -	\$ 3,148,606	\$ 3,148,606	\$ 2,667,591	\$ 72,025	\$ 104,158	\$ 2,843,774	\$ 304,832	\$ 3,148,606	\$ -
033-8650	Warm Springs ES Classroom Addition		\$ -	\$ -	\$ -	\$ 7,884,000	\$ 7,884,000	\$ 593,477	\$ 16,024	\$ 6,270,939	\$ 6,880,440	\$ 1,003,560	\$ 7,884,000	\$ -

Other Series A Projects

041-8661	Centerville JHS Lunch Shelters	[3]	\$ 162,000	\$ -	\$ 162,000	\$ -	\$ 162,000	\$ 16,224	\$ 438	\$ 9,400	\$ 26,062	\$ 135,938	\$ 162,000	\$ -
043-8070/8655	Horner MS Design/ Construction - Phase I		\$ 29,944,420	\$ 3,108,910	\$ 33,053,330	\$ -	\$ 33,053,330	\$ 31,371	\$ 847	\$ 2,002,190	\$ 2,034,408	\$ 31,018,922	\$ 33,053,330	\$ -
015-8620	Leitch ES HVAC and Lighting		\$ 595,000	\$ 60,988	\$ 655,988	\$ -	\$ 655,988	\$ -	\$ -	\$ -	\$ -	\$ 655,988	\$ 655,988	\$ -
015-8635	Leitch ES Roofs, Walls, Windows, Doors and ceilings		\$ 199,500	\$ 20,449	\$ 219,949	\$ -	\$ 219,949	\$ -	\$ -	\$ -	\$ -	\$ 219,949	\$ 219,949	\$ -
053-8662	Mission San Jose HS Pool Repair		\$ 979,000	\$ 48,950	\$ 1,027,950	\$ -	\$ 1,027,950	\$ 1,406	\$ 37	\$ 216,000	\$ 217,443	\$ 810,507	\$ 1,027,950	\$ -
046-8070/8655	Walters MS Design/Construction - Phase I		\$ 18,546,580	\$ 1,758,917	\$ 20,305,497	\$ -	\$ 20,305,497	\$ 23,796	\$ 642	\$ 1,243,210	\$ 1,267,648	\$ 19,037,849	\$ 20,305,497	\$ -
036-8340	Warwick ES Replace Ball Walls		\$ 18,620	\$ 1,909	\$ 20,529	\$ -	\$ 20,529	\$ -	\$ -	\$ -	\$ -	\$ 20,529	\$ 20,529	\$ -

Other Series A Projects: Exterior Lighting

1	056-8180	American HS Exterior Lighting	\$ 79,800	\$ 8,180	\$ 87,980	\$ -	\$ 87,980	\$ 214	\$ 176	\$ 4,530	\$ 4,920	\$ 83,060	\$ 87,980	\$ -
2	039-8180	Ardenwood ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
3	002-8180	Azevada ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
4	004-8180	Brier ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
5	005-8180	Cabrillo ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
6	006-8180	Chadbourne ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
7	009-8180	Glenmoor ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
8	034-8180	Gomes ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
9	052-8180	Kennedy HS Exterior Lighting	\$ 79,800	\$ 8,180	\$ 87,980	\$ -	\$ 87,980	\$ -	\$ -	\$ -	\$ -	\$ 87,980	\$ 87,980	\$ -
10	015-8180	Leitch ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
11	017-8180	Maloney ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
12	020-8180	Millard ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
13	021-8180	Mission San Jose ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
14	053-8180	Mission San Jose HS Exterior Lighting	\$ 79,800	\$ 8,180	\$ 87,980	\$ -	\$ 87,980	\$ 38	\$ 1	\$ 4,834	\$ 4,873	\$ 83,107	\$ 87,980	\$ -
15	024-8180	Niles ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
16	027-8180	Oliveira ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
17	028-8180	Parkmont ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
18	029-8180	Patterson ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
19	057-8180	Robertson Continuation Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
20	032-8180	Vallejo Mill ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
21	033-8180	Warm Springs ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
22	036-8180	Warwick ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -



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23	054-8180	Washington HS Exterior Lighting	\$ 79,800	\$ 8,180	\$ 87,980	\$ -	\$ 87,980	\$ 234	\$ 6	\$ -	\$ 240	\$ 87,740	\$ 87,980	\$ -
24	014-8180	Weibel ES Exterior Lighting	\$ 39,900	\$ 4,090	\$ 43,990	\$ -	\$ 43,990	\$ -	\$ -	\$ -	\$ -	\$ 43,990	\$ 43,990	\$ -
Subtotal: Exterior Lighting Projects			\$ 1,117,200	\$ 114,520	\$ 1,231,720	\$ -	\$ 1,231,720	\$ 486	\$ 183	\$ 9,364	\$ 10,033	\$ 1,221,687	\$ 1,231,720	\$ -

Other Series A Projects: Flooring Repair

1	056-8150	American HS Flooring Repair	\$ 325,850	\$ 33,400	\$ 359,250	\$ -	\$ 359,250	\$ 3,225	\$ 87	\$ 18,496	\$ 21,808	\$ 337,442	\$ 359,250	\$ -
2	039-8150	Ardenwood ES Flooring Repair	\$ 90,440	\$ 9,270	\$ 99,710	\$ -	\$ 99,710	\$ 602	\$ 16	\$ 790	\$ 1,408	\$ 98,302	\$ 99,710	\$ -
3	002-8150	Azevada ES Flooring Repair	[2] \$ 94,430	\$ 9,679	\$ 104,109	\$ 2,969	\$ 107,078	\$ 80,972	\$ 2,186	\$ 6,110	\$ 89,268	\$ 17,810	\$ 107,078	\$ -
4	003-8150	Blacow ES Flooring Repair	\$ 93,100	\$ 9,543	\$ 102,643	\$ -	\$ 102,643	\$ 1,245	\$ 34	\$ -	\$ 1,279	\$ 101,364	\$ 102,643	\$ -
5	004-8150	Brier ES Flooring Repair	\$ 77,140	\$ 7,907	\$ 85,047	\$ -	\$ 85,047	\$ 513	\$ 14	\$ 790	\$ 1,317	\$ 83,730	\$ 85,047	\$ -
6	037-8150	Brookvale ES Flooring Repair	\$ 113,050	\$ 11,588	\$ 124,638	\$ -	\$ 124,638	\$ 2,177	\$ 58	\$ 395	\$ 2,630	\$ 122,008	\$ 124,638	\$ -
7	005-8150	Cabrillo ES Flooring Repair	\$ 63,840	\$ 6,544	\$ 70,384	\$ -	\$ 70,384	\$ 1,850	\$ 49	\$ 395	\$ 2,294	\$ 68,090	\$ 70,384	\$ -
8	006-8150	Chadbourne ES Flooring Repair	[2] \$ 94,430	\$ 9,679	\$ 104,109	\$ 47,804	\$ 151,913	\$ 63,534	\$ 1,715	\$ 68,149	\$ 133,398	\$ 18,515	\$ 151,913	\$ -
9	007-8150	Durham ES Flooring Repair	\$ 101,080	\$ 10,361	\$ 111,441	\$ -	\$ 111,441	\$ 1,298	\$ 35	\$ -	\$ 1,333	\$ 110,108	\$ 111,441	\$ -
10	026-8150	Forest Park ES Flooring Repair	\$ 39,900	\$ 4,990	\$ 43,990	\$ -	\$ 43,990	\$ 266	\$ 7	\$ 790	\$ 1,063	\$ 42,927	\$ 43,990	\$ -
11	780-8150	Fremont Adult School/YAP Flooring Repair	\$ 122,360	\$ 12,542	\$ 134,902	\$ -	\$ 134,902	\$ 814	\$ 22	\$ 790	\$ 1,626	\$ 133,276	\$ 134,902	\$ -
12	009-8150	Glenmoor ES Flooring Repair	\$ 90,440	\$ 9,270	\$ 99,710	\$ -	\$ 99,710	\$ 602	\$ 16	\$ 790	\$ 1,408	\$ 98,302	\$ 99,710	\$ -
13	034-8150	Gomes ES Flooring Repair	\$ 115,710	\$ 11,860	\$ 127,570	\$ -	\$ 127,570	\$ 770	\$ 21	\$ 790	\$ 1,581	\$ 125,989	\$ 127,570	\$ -
14	010-8150	Green ES Flooring Repair	\$ 108,420	\$ 10,088	\$ 108,508	\$ -	\$ 108,508	\$ 655	\$ 18	\$ 3,318	\$ 3,991	\$ 104,517	\$ 108,508	\$ -
15	011-8150	Grimmer ES Flooring Repair	\$ 118,370	\$ 12,133	\$ 130,503	\$ -	\$ 130,503	\$ 1,413	\$ 38	\$ -	\$ 1,451	\$ 129,052	\$ 130,503	\$ -
16	013-8150	Hirsch ES Flooring Repair	[2] \$ 67,830	\$ 6,953	\$ 74,783	\$ 139,435	\$ 214,218	\$ 140,222	\$ 3,786	\$ 21	\$ 144,029	\$ 70,189	\$ 214,218	\$ -
17	051-8150	Irvington HS Flooring Repair	\$ 255,360	\$ 26,174	\$ 281,534	\$ -	\$ 281,534	\$ 952	\$ 26	\$ 89,009	\$ 89,987	\$ 191,547	\$ 281,534	\$ -
18	052-8150	Kennedy HS Flooring Repair	\$ 231,420	\$ 23,721	\$ 255,141	\$ -	\$ 255,141	\$ 2,965	\$ 80	\$ 395	\$ 3,440	\$ 251,701	\$ 255,141	\$ -
19	015-8150	Leitch ES Flooring Repair	[2] \$ 50,540	\$ 5,180	\$ 55,720	\$ 81,856	\$ 137,576	\$ 80,123	\$ 2,163	\$ 21,354	\$ 103,640	\$ 33,936	\$ 137,576	\$ -
20	017-8150	Maloney ES Flooring Repair	\$ 79,800	\$ 8,180	\$ 87,980	\$ -	\$ 87,980	\$ 531	\$ 14	\$ 790	\$ 1,335	\$ 86,645	\$ 87,980	\$ -
21	019-8150	Mattos ES Flooring Repair	\$ 113,050	\$ 11,588	\$ 124,638	\$ -	\$ 124,638	\$ 752	\$ 20	\$ 790	\$ 1,562	\$ 123,076	\$ 124,638	\$ -
22	020-8150	Millard ES Flooring Repair	[2] \$ 101,080	\$ 10,361	\$ 111,441	\$ 38,946	\$ 150,387	\$ 125,084	\$ 3,377	\$ 2,645	\$ 131,106	\$ 19,281	\$ 150,387	\$ -
23	021-8150	Mission San Jose ES Flooring Repair	\$ 61,180	\$ 6,271	\$ 67,451	\$ -	\$ 67,451	\$ 1,832	\$ 49	\$ 395	\$ 2,276	\$ 65,175	\$ 67,451	\$ -
24	053-8150	Mission San Jose HS Flooring Repair	\$ 248,710	\$ 25,493	\$ 274,203	\$ -	\$ 274,203	\$ 1,261	\$ 34	\$ 15,064	\$ 16,359	\$ 257,844	\$ 274,203	\$ -
25	022-8150	Mission Valley ES Flooring Repair	\$ 94,430	\$ 9,679	\$ 104,109	\$ -	\$ 104,109	\$ 629	\$ 17	\$ 790	\$ 1,436	\$ 102,673	\$ 104,109	\$ -
26	024-8150	Niles ES Flooring Repair	\$ 86,450	\$ 8,861	\$ 95,311	\$ -	\$ 95,311	\$ 575	\$ 16	\$ 790	\$ 1,381	\$ 93,930	\$ 95,311	\$ -
27	027-8150	Oliveira ES Flooring Repair	\$ 73,150	\$ 7,498	\$ 80,648	\$ -	\$ 80,648	\$ 1,112	\$ 30	\$ -	\$ 1,142	\$ 79,506	\$ 80,648	\$ -
28	028-8150	Parkmont ES Flooring Repair	\$ 115,710	\$ 11,860	\$ 127,570	\$ -	\$ 127,570	\$ 1,395	\$ 38	\$ -	\$ 1,433	\$ 126,137	\$ 127,570	\$ -
29	029-8150	Patterson ES Flooring Repair	\$ 50,540	\$ 5,180	\$ 55,720	\$ -	\$ 55,720	\$ 961	\$ 26	\$ -	\$ 987	\$ 54,733	\$ 55,720	\$ -
30	057-8150	Robertson Continuation Flooring Repair	\$ 122,360	\$ 12,542	\$ 134,902	\$ -	\$ 134,902	\$ 814	\$ 22	\$ 790	\$ 1,626	\$ 133,276	\$ 134,902	\$ -
31	032-8150	Vallejo Mill ES Flooring Repair	\$ 90,440	\$ 9,270	\$ 99,710	\$ -	\$ 99,710	\$ 602	\$ 16	\$ -	\$ 618	\$ 99,092	\$ 99,710	\$ -
32	033-8150	Warm Springs ES Flooring Repair	\$ 87,780	\$ 8,997	\$ 96,777	\$ -	\$ 96,777	\$ 584	\$ 16	\$ 790	\$ 1,390	\$ 95,387	\$ 96,777	\$ -
33	036-8150	Warwick ES Flooring Repair	\$ 111,720	\$ 11,451	\$ 123,171	\$ -	\$ 123,171	\$ 744	\$ 20	\$ 790	\$ 1,554	\$ 121,617	\$ 123,171	\$ -
34	054-8150	Washington HS Flooring Repair	\$ 279,300	\$ 28,628	\$ 307,928	\$ -	\$ 307,928	\$ 1,963	\$ 53	\$ 14,885	\$ 16,901	\$ 291,027	\$ 307,928	\$ -
Subtotal: Flooring Projects			\$ 3,959,410	\$ 405,841	\$ 4,365,251	\$ 311,010	\$ 4,676,261	\$ 523,037	\$ 14,119	\$ 250,901	\$ 788,057	\$ 3,888,204	\$ 4,676,261	\$ -

Other Series A Projects: Technology Infrastructure

1	056-8610	American HS	\$ 2,350,000	\$ 240,875	\$ 2,590,875	\$ -	\$ 2,590,875	\$ 10,258	\$ 107	\$ 133,790	\$ 144,155	\$ 2,446,720	\$ 2,590,875	\$ -
2	002-8610	Azevada ES	\$ 887,000	\$ 90,918	\$ 977,918	\$ -	\$ 977,918	\$ -	\$ -	\$ 42,995	\$ 42,995	\$ 934,923	\$ 977,918	\$ -



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3	003-8610	Blacow ES	\$ 1,020,000	\$ 104,550	\$ 1,124,550	\$ -	\$ 1,124,550	\$ 5,221	\$ 141	\$ 62,183	\$ 67,545	\$ 1,057,005	\$ 1,124,550	\$ -
4	004-8610	Brier ES	\$ 622,000	\$ 63,755	\$ 685,755	\$ -	\$ 685,755	\$ -	\$ -	\$ 30,167	\$ 30,167	\$ 655,588	\$ 685,755	\$ -
5	005-8610	Cabrillo ES	\$ 535,000	\$ 54,838	\$ 589,838	\$ -	\$ 589,838	\$ -	\$ -	\$ 28,582	\$ 28,582	\$ 561,256	\$ 589,838	\$ -
6	006-8610	Chadbourne ES	\$ 622,000	\$ 63,755	\$ 685,755	\$ -	\$ 685,755	\$ 5,682	\$ 154	\$ 37,701	\$ 43,537	\$ 642,218	\$ 685,755	\$ -
7	007-8610	Durham ES	\$ 849,000	\$ 87,023	\$ 936,023	\$ -	\$ 936,023	\$ 5,775	\$ 156	\$ 51,791	\$ 57,722	\$ 878,301	\$ 936,023	\$ -
8	026-8610	Forest Park ES	\$ 950,000	\$ 97,375	\$ 1,047,375	\$ -	\$ 1,047,375	\$ -	\$ -	\$ 50,765	\$ 50,765	\$ 996,610	\$ 1,047,375	\$ -
9	780-8610	Fremont Adult School/YAP	\$ 879,000	\$ 90,098	\$ 969,098	\$ -	\$ 969,098	\$ -	\$ -	\$ 42,608	\$ 42,608	\$ 926,490	\$ 969,098	\$ -
10	009-8610	Glenmoor ES	\$ 714,000	\$ 73,185	\$ 787,185	\$ -	\$ 787,185	\$ -	\$ -	\$ 34,615	\$ 34,615	\$ 752,570	\$ 787,185	\$ -
11	034-8610	Gomes ES	\$ 766,000	\$ 78,515	\$ 844,515	\$ -	\$ 844,515	\$ -	\$ -	\$ 36,449	\$ 36,449	\$ 808,066	\$ 844,515	\$ -
12	010-8610	Green ES	\$ 773,000	\$ 79,233	\$ 852,233	\$ -	\$ 852,233	\$ -	\$ -	\$ 41,309	\$ 41,309	\$ 810,924	\$ 852,233	\$ -
13	011-8610	Grimmer ES	\$ 1,008,000	\$ 103,320	\$ 1,111,320	\$ -	\$ 1,111,320	\$ 16,660	\$ 450	\$ 45,007	\$ 62,117	\$ 1,049,203	\$ 1,111,320	\$ -
14	013-8610	Hirsch ES	\$ 575,000	\$ 58,938	\$ 633,938	\$ -	\$ 633,938	\$ -	\$ -	\$ 30,715	\$ 30,715	\$ 603,223	\$ 633,938	\$ -
15	051-8610	Irvington HS	\$ 3,213,000	\$ 329,333	\$ 3,542,333	\$ -	\$ 3,542,333	\$ 15,384	\$ 415	\$ 220,297	\$ 236,096	\$ 3,306,237	\$ 3,542,333	\$ -
16	015-8610	Leitch ES	\$ 785,000	\$ 80,463	\$ 865,463	\$ -	\$ 865,463	\$ -	\$ -	\$ 37,335	\$ 37,335	\$ 828,128	\$ 865,463	\$ -
17	017-8610	Maloney ES	\$ 547,000	\$ 56,068	\$ 603,068	\$ -	\$ 603,068	\$ -	\$ -	\$ 29,222	\$ 29,222	\$ 573,846	\$ 603,068	\$ -
18	019-8610	Mattos ES	\$ 714,000	\$ 73,185	\$ 787,185	\$ -	\$ 787,185	\$ -	\$ -	\$ 34,615	\$ 34,615	\$ 752,570	\$ 787,185	\$ -
19	020-8610	Millard ES	\$ 851,000	\$ 87,228	\$ 938,228	\$ -	\$ 938,228	\$ -	\$ -	\$ 45,504	\$ 45,504	\$ 892,724	\$ 938,228	\$ -
20	021-8610	Mission San Jose ES	\$ 419,000	\$ 42,948	\$ 461,948	\$ -	\$ 461,948	\$ 1,298	\$ 35	\$ 19,933	\$ 21,266	\$ 440,682	\$ 461,948	\$ -
21	053-8610	Mission San Jose HS	\$ 1,944,000	\$ 199,260	\$ 2,143,260	\$ -	\$ 2,143,260	\$ 6,657	\$ 179	\$ 118,172	\$ 125,008	\$ 2,018,252	\$ 2,143,260	\$ -
22	022-8610	Mission Valley ES	\$ 654,000	\$ 67,035	\$ 721,035	\$ -	\$ 721,035	\$ -	\$ -	\$ 31,133	\$ 31,133	\$ 689,902	\$ 721,035	\$ -
23	024-8610	Niles ES	\$ 571,000	\$ 58,528	\$ 629,528	\$ -	\$ 629,528	\$ -	\$ -	\$ 30,502	\$ 30,502	\$ 599,026	\$ 629,528	\$ -
24	027-8610	Oliveira ES	\$ 436,000	\$ 44,690	\$ 480,690	\$ -	\$ 480,690	\$ 14,753	\$ 398	\$ 395	\$ 15,546	\$ 465,144	\$ 480,690	\$ -
25	028-8610	Parkmont ES	\$ 767,000	\$ 78,618	\$ 845,618	\$ -	\$ 845,618	\$ 14,444	\$ 390	\$ 41,294	\$ 56,128	\$ 789,490	\$ 845,618	\$ -
26	029-8610	Patterson ES	\$ 525,000	\$ 53,813	\$ 578,813	\$ -	\$ 578,813	\$ 14,309	\$ 386	\$ 28,393	\$ 43,088	\$ 535,725	\$ 578,813	\$ -
27	057-8610	Robertson Continuation	\$ 805,000	\$ 82,513	\$ 887,513	\$ -	\$ 887,513	\$ -	\$ -	\$ 43,105	\$ 43,105	\$ 844,408	\$ 887,513	\$ -
28	033-8610	Warm Springs ES	\$ 791,000	\$ 81,078	\$ 872,078	\$ -	\$ 872,078	\$ -	\$ -	\$ 37,650	\$ 37,650	\$ 834,428	\$ 872,078	\$ -
29	036-8610	Warwick ES	\$ 713,000	\$ 73,083	\$ 786,083	\$ -	\$ 786,083	\$ -	\$ -	\$ 38,110	\$ 38,110	\$ 747,973	\$ 786,083	\$ -
30	054-8610	Washington HS	\$ 2,153,000	\$ 220,683	\$ 2,373,683	\$ -	\$ 2,373,683	\$ 18,355	\$ 496	\$ 115,152	\$ 134,003	\$ 2,239,680	\$ 2,373,683	\$ -
31	014-8610	Weibel ES	\$ 927,000	\$ 95,018	\$ 1,022,018	\$ -	\$ 1,022,018	\$ 19,080	\$ 515	\$ 41,022	\$ 60,617	\$ 961,401	\$ 1,022,018	\$ -
Subtotal: Technology Infrastructure Projects			\$ 29,365,000	\$ 3,009,922	\$ 32,374,922	\$ -	\$ 32,374,922	\$ 147,876	\$ 3,822	\$ 1,580,511	\$ 1,732,209	\$ 30,642,713	\$ 32,374,922	\$ -
Escalation for Centerville JHS - in Series A Contingency				\$ 16,586	\$ 16,586		\$ 16,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,586
Total Series A Projects			\$ 92,333,730	\$ 8,919,342	\$ 101,253,072	\$ 36,538,010	\$ 137,791,082	\$ 11,626,125	\$ 313,901	\$ 19,814,908	\$ 31,754,934	\$ 104,229,151	\$ 135,984,085	\$ 1,806,997
Series A Contingency			[2], {75}	\$ 47,666,270	\$ (8,919,342)	\$ 38,746,928	\$ (36,538,010)	\$ 2,208,918	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 708,918
Total Series A Budget			\$ 140,000,000	\$ -	\$ 140,000,000	\$ -	\$ 140,000,000	\$ 11,626,125	\$ 313,901	\$ 19,814,908	\$ 31,754,934	\$ 105,729,151	\$ 137,484,085	\$ 2,515,915

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