



SERIES A: TECHNOLOGY INFRASTRUCTURE PROJECTS



Ardenwood Elementary School

Ardenwood Elementary serves grades K-6 of the surrounding neighborhood. The school has two permanent buildings built in 1985, housing the multi-use and administrative facilities. Other spaces such as library, classrooms, and labs are in modular buildings. Most of these were built in 1985 followed by others from 1997-2009. All buildings on the campus are of wood construction.

PROJECT DESCRIPTION:

Upgrades to electrical wiring and technology capacity.

Project Delivery Method: Design-Build

PROJECT BUDGET: \$628,950

Expenditures to date: \$78,826

Encumbrances to date: \$392,139

Contractor: Deco Tech Systems

Construction Management: O'Connor Construction Management, Inc.

PROGRESS TO DATE:

Design finalized and approved by FUSD.

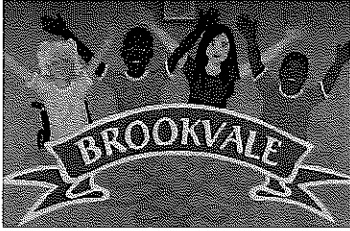
Construction is about 60% complete and will be completed by April 30th.

PROJECT SCHEDULE:

Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Qtr 4, 2014				Qtr 1, 2015			
						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
☐	ARDENWOOD ES IT PROJECT	153	61	01-Oct-14 A	27-Apr-15								
☐	PRE-DESIGN AND INITIAL SITE ASSESSMENT	40	0	01-Oct-14 A	25-Nov-14 A	█	█	█	█				
☐	A/E PROCUREMENT	31	0	26-Nov-14 A	10-Dec-14 A			█	█				
☐	DESIGN	30	0	11-Dec-14 A	29-Jan-15 A				█	█	█		
☐	CONSTRUCTION	61	48	12-Jan-15 A	07-Apr-15					█	█	█	█
☐	CLOSEOUT	13	13	08-Apr-15	27-Apr-15								█



SERIES A: TECHNOLOGY INFRASTRUCTURE PROJECTS



Brookvale Elementary School

Brookvale Elementary serves grades K-6 with self-contained special education classes. The school comprises of permanent building that are original to the campus from when it was built in 1974 and modular classroom structures that were added between 1997- 2001. The multiuse building is also a permanent structure, built in 1997. All structures are of wood construction.

PROJECT DESCRIPTION:

Upgrades to electrical wiring and technology capacity.

Project Delivery Method: Design-Build

PROJECT BUDGET: \$826,350

Expenditures to date: \$77,960

Encumbrances to date: \$399,383

Contractor: Deco Tech Systems

Construction Management: O'Connor Construction Management, Inc.

PROGRESS TO DATE:

Design finalized and approved by FUSD.

Construction is about 80% complete and will be completed by April 30th.

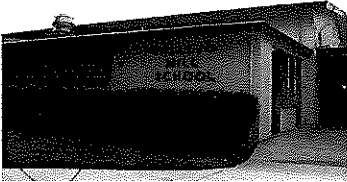
PROJECT SCHEDULE:

Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Qtr 4, 2014				Qtr 1, 2015			
						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
<input type="checkbox"/>	BROOKVALE ES IT PROJECT	131	49	01-Oct-14 A	08-Apr-15								
<input type="checkbox"/>	PRE-DESIGN AND INITIAL SITE ASSESSMENT	40	0	01-Oct-14 A	25-Nov-14 A	█	█	█	█				
<input type="checkbox"/>	A/E PROCUREMENT	31	0	26-Nov-14 A	10-Dec-14 A			█	█				
<input type="checkbox"/>	DESIGN	30	0	11-Dec-14 A	29-Jan-15 A				█	█	█		
<input type="checkbox"/>	CONSTRUCTION	41	34	21-Jan-15 A	18-Mar-15					█	█	█	█
<input type="checkbox"/>	CLOSEOUT	13	13	21-Mar-15	08-Apr-15								█



SERIES A: TECHNOLOGY INFRASTRUCTURE PROJECTS

Vallejo Mill Elementary School



Vallejo Mills Elementary houses students in grades K-6 and provide special education for students with mild to moderate needs. The campus was built in 1955 and has 12 buildings, 3 of which are modulares that were added to the campus in the years 1990-2001. The other buildings are of permanent wood frame construction and were built from 1955-56.

PROJECT DESCRIPTION:

Upgrades to electrical wiring and technology capacity.

Project Delivery Method: Design-Build

PROJECT BUDGET: \$684,600

Expenditures to date: \$70,645

Encumbrances to date: \$375,189

Contractor: Deco Tech Systems

Construction Management: O'Connor Construction Management, Inc.

PROGRESS TO DATE:

Design finalized and approved by FUSD.

Construction is about 75% complete and will be completed by April 30th.

PROJECT SCHEDULE:

Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Qtr 4, 2014				Qtr 1, 2015			Qtr	
						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
☐	VALLEJO MILLS ES IT PROJECT	133	51	01-Oct-14 A	10-Apr-15									
☐	PRE-DESIGN AND INITIAL SITE ASSESSMENT-1	40	0	01-Oct-14 A	25-Nov-14 A	█	█							
☐	A/E PROCUREMENT	31	0	26-Nov-14 A	10-Dec-14 A			█						
☐	DESIGN	30	0	11-Dec-14 A	29-Jan-15 A				█	█				
☐	CONSTRUCTION	51	38	12-Jan-15 A	24-Mar-15					█	█	█	█	
☐	CLOSEOUT	10	10	28-Mar-15	10-Apr-15								█	█



SERIES A: TECHNOLOGY INFRASTRUCTURE PROJECTS



Kennedy High School

Kennedy High serves a student enrollment for grades 9-12. The campus was built in 1964 with several permanent, concrete block buildings for administrative, amphitheater, multi-use and instruction purposes. As the school expanded, modular, wood framed buildings were added from 1997-2001 primarily for classroom and instruction needs. The more recent additions on campus are the mini gym and the multi-use/ main gym building in 2002 and 2009 respectively. The buildings were modernized in 2003; the main gym was upgraded more recently in 2007.

PROJECT DESCRIPTION:

Upgrades to electrical wiring and technology capacity.

Project Delivery Method: Design-Build

PROJECT BUDGET: \$2,224,950

Expenditures to date: \$108,016

Encumbrances to date: \$721,336

Contractor: Deco Tech Systems

Construction Management: O'Connor Construction Management, Inc.

PROGRESS TO DATE:

Design finalized and approved by FUSD.

Construction is about 45% complete and will be completed by April 30th.

PROJECT SCHEDULE:

Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Qtr 4, 2014				Qtr 1, 2015			Qtr 2, 2015			
						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
☐	KENNEDY HS IT PROJECT	167	85	01-Oct-14 A	01-Jun-15											
☐	PRE-DESIGN AND INITIAL SITE ASSESSMENT	40	0	01-Oct-14 A	25-Nov-14 A	█	█									
☐	A/E PROCUREMENT	31	0	26-Nov-14 A	10-Dec-14 A			█								
☐	DESIGN	30	0	11-Dec-14 A	29-Jan-15 A				█	█						
☐	CONSTRUCTION	78	65	12-Jan-15 A	30-Apr-15					█	█	█	█	█		
☐	CLOSEOUT	19	19	02-May-15	01-Jun-15											█



SERIES A ADDITIONAL PROJECTS: CLASSROOM ADDITION



Azevada Elementary School

Azevada Elementary is a neighborhood school that enrolls students in grades K-6 with specialized programs for kids with moderate to severe needs. The school has a Mandarin Immersion program currently for Kindergarten and first grade students. The campus consists of tilt up permanent buildings built in 1965-68 and wood frame modular buildings that were added later in 1997.

PROJECT DESCRIPTION:

Construction of a new building with four (4) general classrooms, removal existing play structure and replacement with a new play structure, and associated site work.

Project Delivery Method: Design-Build

PROJECT BUDGET: \$2,225,000

Expenditures to date: \$18,169
Encumbrances to date: \$86,878

Contractor: Alten Construction, Inc.
Construction Management: TBD

PROGRESS TO DATE:

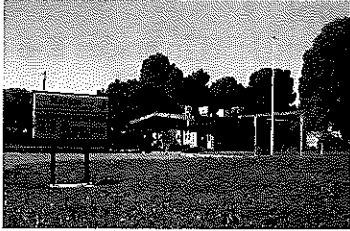
Design Build contract issued to Alten Construction. Two School Site Committee meetings conducted where project program and preliminary plans were agreed upon. Design 95% complete and scheduled for sumittal to the Division of State Architect, DSA on first week of March, 2015.

PROJECT SCHEDULE:

Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Qtr 4, 2014				Qtr 1, 2015			Qtr 2, 2015			Qtr 3, 2015		Qtr 4, 2015	
						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		Sep
☐	AZEVADA ES CLASSROOM ADDITION	255	173	01-Oct-14 A	02-Oct-15														
☐	PRE-DESIGN AND INITIAL SITE ASSESSMENT	40	0	01-Oct-14 A	25-Nov-14 A	█	█	█	█										
☐	A/E PROCUREMENT	31	0	26-Nov-14 A	14-Jan-15 A			█	█	█									
☐	DESIGN	80	70	15-Jan-15 A	07-May-15					█	█	█	█	█	█				
☐	CONSTRUCTION	110	110	27-Mar-15	31-Aug-15														
☐	CLOSEOUT	23	23	02-Sep-15	02-Oct-15														



SERIES A ADDITIONAL PROJECTS: CLASSROOM ADDITION



Mattos Elementary School

Mattos Elementary has a student enrollment of grades K-6. It is a science magnet school and has four special day classes for special education. The school was built in 1960 and has 4 permanent buildings built in 1960 and 1962. A modular building was added later in 1997. All permanent and modular buildings are made of wood framed construction.

PROJECT DESCRIPTION:

Construction of a new building with two (2) general classrooms and two science classrooms and associated site work.

Project Delivery Method: Design-Build

PROJECT BUDGET: \$2,720,000

Expenditures to date: \$20,180

Encumbrances to date: \$103,282

Contractor: Alten Construction, Inc.

Construction Management: TBD

PROGRESS TO DATE:

Design Build contract issued to Alten Construction. Two School Site Committee meetings conducted where project program and preliminary plans were agreed upon. Design 90% complete and scheduled for sumittal to the Division of State Architect, DSA in mid March, 2015.

PROJECT SCHEDULE:

Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Qtr 4, 2014		Qtr 1, 2015			Qtr 2, 2015			Qtr 3, 2015		Qtr 4	
						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
001	MATTOS ES CLASSROOM ADDITION	255	173	01-Oct-14 A	02-Oct-15												
002	PRE-DESIGN AND INITIAL SITE ASSESSMENT	40	0	01-Oct-14 A	26-Nov-14 A	█											
003	A/E PROCUREMENT	31	0	26-Nov-14 A	14-Jan-15 A			█									
004	DESIGN	80	70	15-Jan-15 A	07-May-15					█							
005	CONSTRUCTION	110	110	27-Mar-15	31-Aug-15												
006	CLOSEOUT	23	23	02-Sep-15	02-Oct-15												



SERIES A ADDITIONAL PROJECTS: CLASSROOM ADDITION



Warm Springs Elementary School

Warm Springs Elementary houses students in grades 3-6 and special education classes for students with moderate to severe needs. The school was originally built in 1937 with one permanent building for multipurpose, administration and classrooms. In 1964-65, three permanent buildings were added and numerous modulars from 1990-2000. The most recent addition is a two-story modular classroom building in 2009. All buildings are of wood frame construction.

PROJECT DESCRIPTION:

Construction of a new building with twelve (12) general classrooms, new lunch shelter, outdoor learning court and associated site work.

PROJECT BUDGET: \$7,884,000

Expenditures to date: \$40,893
Encumbrances to date: \$281,896

Project Delivery Method: Design-Build

Contractor: J.L. Modular, Inc.
Construction Management: TBD

PROGRESS TO DATE:

Design Build contract issued to J.L. Modular. Two School Site Committee meetings conducted where project program and preliminary plans were presented. Design 60% complete and scheduled for submittal to the Division of State Architect, DSA , April 2015.

PROJECT SCHEDULE:

Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Qtr 4, 2014		Qtr 1, 2015			Qtr 2, 2015			Qtr 3, 2015			Qtr 4, 2015			Qtr 1, 2016	
						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
01	WARM SPRINGS ES CLASSROOM ADDITI	339	257	01-Oct-14 A	05-Feb-15																
02	PRE-DESIGN AND INITIAL SITE ASSESSMENT	40	0	01-Oct-14 A	25-Nov-14 A		█														
03	AE PROCUREMENT	40	0	26-Nov-14 A	14-Jan-15 A				█												
04	DESIGN	60	70	15-Jan-15 A	07-May-15																
05	CONSTRUCTION	190	190	27-Mar-15	28-Dec-15																
06	CLOSEOUT	27	27	29-Dec-15	05-Feb-16																



SERIES A ADDITIONAL PROJECTS: CLASSROOM ADDITION



Irvington High School

Irvington High is the district magnet school for visual and performing arts serving students for grades 9-12. The school was built in 1959 and has one main building and numerous separate buildings for the theater, cafeteria, multi-use, library and auxiliary gym that were added to the campus from 1959-1967. Modular buildings are used for classroom and instruction uses and were built in 1998-2000. The permanent buildings are of reinforced masonry and concrete block construction while the modular are wood frame construction.

PROJECT DESCRIPTION:

Construction of a new building with eight (8) general classrooms, and four (4) science laboratory classrooms and associated site work.

Project Delivery Method: Design-Build

PROJECT BUDGET: \$11,822,500

Expenditures to date: \$59,192

Encumbrances to date: \$421,350

Contractor: Rodan Builders, Inc.

Construction Management: TBD

PROGRESS TO DATE:

Design Build contract issued to Rodan Builders Inc. Two School Site Committee meetings conducted where project program and preliminary plans were agreed upon. Design 85% complete and scheduled for submittal to the Division of State Architect, DSA late March, 2015.

PROJECT SCHEDULE:

Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Qtr 4, 2014		Qtr 1, 2015			Qtr 2, 2015			Qtr 3, 2015			Qtr 4, 2015			Qtr 1, 2016	
						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IRVINGTON HS CLASSROOM ADDITION		337	255	01-Oct-14 A	03-Feb-16																
PRE-DESIGN AND INITIAL SITE ASSESSMENT		40	0	01-Oct-14 A	25-Nov-14 A	█															
A/E PROCUREMENT		40	0	26-Nov-14 A	14-Jan-15 A			█													
DESIGN		80	70	15-Jan-15 A	07-May-15					█											
CONSTRUCTION		190	190	27-Mar-15	28-Dec-15																
CLOSEOUT		25	25	29-Dec-15	03-Feb-16																