



FREMONT UNIFIED SCHOOL DISTRICT
 MEASURE E BOND PROGRAM (FUND 21)
 Financial Report to CBOC and Board
 Data as of April 2015

School Cost Center	Project Name	"A" Original Budget	"B" Revised Budget as of 4/27/15	"C" Expenditures as of 4/27/15	"D" Allocated Costs as of 4/27/15	"E" Encumbrances as of 4/27/15	"F" Total Costs to Complete	"G" = "B" - "F"
Series A: Priority 1 Projects								
Series A: Additional Projects								
Other Series A Projects								
032-8610	Vallejo Mill ES Technology Infrastructure	\$ 684,600	\$ 684,600	\$ 290,024	\$ 38,836	\$ 118,300	\$ 374,749	\$ 309,851
037-8610	Brookvale ES Technology Infrastructure	\$ 826,350	\$ 826,350	\$ 351,862	\$ 37,528	\$ 80,403	\$ 424,811	\$ 401,539
039-8610	Alderwood ES Technology Infrastructure	\$ 628,950	\$ 628,950	\$ 165,643	\$ 33,334	\$ 270,855	\$ 448,432	\$ 180,518
052-8610	Kennedy HS Technology Infrastructure	\$ 2,224,950	\$ 2,224,950	\$ 175,992	\$ 33,095	\$ 552,483	\$ 851,952	\$ 1,372,998
056-8620	American HS HVAC and Lighting	\$ 3,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -
002-8650	Azevada ES Classroom Addition	\$ 2,255,000	\$ 2,255,000	\$ 17,120	\$ 968	\$ 2,023,353	\$ 2,715,626	\$ (460,626)
019-8650	Mattos ES Classroom Addition	\$ 2,720,000	\$ 2,720,000	\$ 16,984	\$ 964	\$ 2,373,786	\$ 3,137,053	\$ (417,053)
033-8650	Warm Springs ES Classroom Addition	\$ 7,884,000	\$ 7,884,000	\$ 13,351	\$ 1,373	\$ 6,662,173	\$ 7,866,972	\$ 17,028
051-8650	Irvington HS Classroom Addition	\$ 11,822,500	\$ 11,822,500	\$ 17,818	\$ 616	\$ 9,485,703	\$ 10,908,417	\$ 914,083
015-8620	Leitch ES HVAC and Lighting	\$ 655,988	\$ 655,988	\$ -	\$ -	\$ -	\$ 655,988	\$ -
015-8635	Leitch ES Roofs, Walls, Windows, Doors and ceilings	\$ 219,949	\$ 219,949	\$ -	\$ -	\$ -	\$ 219,949	\$ -
036-8340	Warwick ES Replace Ball Walls	\$ 20,529	\$ 20,529	\$ -	\$ -	\$ -	\$ 20,529	\$ -
042-8070	Hopkins MS Conversion Design	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -
043-8070	Horner MS Conversion Design	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -
043-8655	Horner MS Construction - Phase I	\$ 32,553,330	\$ 32,553,330	\$ -	\$ -	\$ -	\$ 32,553,330	\$ -
046-8070	Walters MS Conversion Design	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -
046-8655	Walters MS Construction - Phase I	\$ 19,805,495	\$ 19,805,495	\$ -	\$ -	\$ -	\$ 19,805,495	\$ -
053-8662	Mission San Jose HS Pool Repair	\$ 1,027,950	\$ 1,027,950	\$ -	\$ -	\$ 950	\$ 1,027,950	\$ -
EL-ALL-8180	Exterior Lighting (All Sites) Exterior Lighting	\$ 1,231,713	\$ 1,231,713	\$ -	\$ -	\$ -	\$ 1,231,713	\$ -
FL-ALL-8150	Flooring Repair (All Sites) Flooring Repair	\$ 4,365,250	\$ 4,365,250	\$ -	\$ -	\$ 9,640	\$ 4,365,250	\$ -
TL-ALL-8610	Technology Infrastructure (All Sites)	\$ 32,374,913	\$ 32,374,913	\$ -	\$ 5,763	\$ 27,900	\$ 32,374,913	\$ -
	Program Contingency	\$ 14,198,533	\$ 2,198,533	\$ -	\$ -	\$ -	\$ -	\$ 2,198,533
Total		\$ 140,000,000	\$ 140,000,000	\$ 1,048,794	\$ 152,477	\$ 21,605,546	\$ 135,483,129	\$ 4,516,871