



SERIES A - CLASSROOM ADDITION PROJECT



Azevada Elementary School

Azevada Elementary is a neighborhood school that enrolls students in grades K-6 with specialized programs for kids with moderate to severe needs. The school has a Mandarin Immersion program currently for Kindergarten through fourth grade students. The campus consists of tilt up permanent buildings built in 1965-68 and wood frame modular buildings that were added later in 1997.

PROJECT DESCRIPTION:

Construction of a new building with four (4) general classrooms, removal existing play structure and replacement with a new play structure, and associated site work.

Project Delivery Method: Design-Build

Contractor: Alten Construction, Inc.

Construction Management: O'Connor Construction Management, Inc.

PROJECT BUDGET:

Budget: \$2,225,000
 Expenditures to Date: \$22,881
 Encumbrances to Date: \$2,023,353

PROGRESS TO DATE:

Design 100% complete and submitted to the Division of State Architect (DSA) for review and approval. Groundbreaking ceremonies conducted May 19, 2015. DSA Backcheck completed on May 28, 2015. Final stamp out of DSA pending California Geological Survey (CGS) review and acceptance of Geotechnical Report.

PROJECT PHASE:

100%	100%	100%	0%	0%
Pre-Design	A/E Procurement	Design	Construction	Closeout

PROJECT SCHEDULE:

Activity ID	Activity Name	Original Duration	Remaining Duration	Scheduled Start	Scheduled Finish	2014													
						Qtr 4, 2014	Qtr 1, 2015	Qtr 2, 2015	Qtr 3, 2015	Qtr 4, 2015									
						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
☐	AZEVADA ES CLASSROOM ADDITION	257	90	01-Oct-14 A	06-Oct-15														
+	PRE-DESIGN AND INITIAL SITE ASSESSMENT	41	0	01-Oct-14 A	27-Nov-14 A														
+	A/E PROCUREMENT	31	0	26-Nov-14 A	14-Jan-15 A														
+	DESIGN	135	13	30-Jan-15 A	17-Jun-15														
+	CONSTRUCTION	55	55	18-Jun-15	04-Sep-15														
+	CLOSEOUT	22	22	07-Sep-15	06-Oct-15														



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Mattos Elementary School

Mattos Elementary has a student enrollment of grades K-6. It is a science magnet school and has four special day classes for special education. The school was built in 1960 and has 4 permanent buildings built in 1960 and 1962. A modular building was added later in 1997. All permanent and modular buildings are made of wood framed construction.

PROJECT DESCRIPTION:

Construction of a new building with two (2) general classrooms and two science classrooms and associated site work.

Project Delivery Method: Design-Build

Contractor: Alten Construction, Inc.

Construction Management: O'Connor Construction Management, Inc.

PROJECT BUDGET:

Budget:	\$2,720,000
Expenditures to Date:	\$23,275
Encumbrances to Date:	\$2,373,266

PROGRESS TO DATE:

Design 100% complete and submitted to the Division of State Architect (DSA) for review and approval. Groundbreaking ceremonies conducted May 27, 2015. DSA Backcheck scheduled June 2, 2015.

PROJECT PHASE:

100%	100%	100%	0%	0%
Pre-Design	A/E Procurement	Design	Construction	Closeout

PROJECT SCHEDULE:

Activity ID	Activity Name	Original Duration	Remaining Duration	Scheduled Start	Scheduled Finish	Qtr 4, 2014			Qtr 1, 2015			Qtr 2, 2015			Qtr 3, 2015			Q		
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
☐	MATTOS ES CLASSROOM ADDITION	271	104	01-Oct-14 A	26-Oct-15	[Gantt chart bars for all activities]														
☐	PRE-DESIGN AND INITIAL SITE ASSESSMENT	41	0	01-Oct-14 A	27-Nov-14 A															
☐	A/E PROCUREMENT	31	0	26-Nov-14 A	14-Jan-15 A															
☐	DESIGN	133	13	30-Jan-15 A	17-Jun-15															
☐	CONSTRUCTION	70	70	18-Jun-15	25-Sep-15															
☐	CLOSEOUT	21	21	28-Sep-15	26-Oct-15															



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Warm Springs Elementary School

Warm Springs Elementary houses students in grades 3-6 and special education classes for students with moderate to severe needs. The school was originally built in 1937 with one permanent building for multipurpose, administration and classrooms. In 1964-65, three permanent buildings were added and numerous modulars from 1990-2000. The most recent addition is a two-story modular classroom building in 2009. All buildings are of wood frame construction.

PROJECT DESCRIPTION:

Construction of a new building with twelve (12) general classrooms, new lunch shelter, outdoor learning court and associated site work.

Project Delivery Method: Design-Build

Contractor: J.L. Modular, Inc.

Construction Management: Vanir Construction Management, Inc.

PROJECT BUDGET:

Budget: \$7,884,000
 Expenditures to Date: \$14,724
 Encumbrances to Date: \$6,662,173

PROGRESS TO DATE:

Design Build contract issued to J.L. Modular. Two School Site Committee meetings conducted where project program and preliminary plans were presented. Design 75% complete and scheduled for submittal to the Division of State Architect(DSA), June 2015.

PROJECT PHASE:

100%	100%	75%	0%	0%
Pre-Design	A/E Procurement	Design	Construction	Closeout

PROJECT SCHEDULE:

Activity ID	Activity Name	Original Duration	Remaining Duration	Scheduled Start	Scheduled Finish	Qtr 4, 2014			Qtr 1, 2015			Qtr 2, 2015			Qtr 3, 2015			Qtr 4, 2015			Qtr 1, 2016			Qtr 2, 2016	
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
☐	WARM SPRINGS ES CLASSROOM ADDITION	394	227	01-Oct-14 A	22-Apr-16																				
☐	PRE-DESIGN AND INITIAL SITE ASSESSMENT	41	0	01-Oct-14 A	27-Nov-14 A	█																			
☐	A/E PROCUREMENT	40	0	26-Nov-14 A	14-Jan-15 A		█																		
☐	DESIGN	125	40	30-Jan-15 A	27-Jul-15				█	█	█														
☐	CONSTRUCTION	160	160	28-Jul-15	16-Mar-16																				
☐	CLOSEOUT	27	27	17-Mar-16	22-Apr-16																				



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Irvington High School



Irvington High is the district magnet school for visual and performing arts serving students for grades 9-12. The school was built in 1959 and has one main building and numerous separate buildings for the theater, cafeteria, multi-use, library and auxiliary gym that were added to the campus from 1959-1967. Modular buildings are used for classroom and instruction uses and were built in 1998-2000. The permanent buildings are of reinforced masonry and concrete block construction while the modular are wood frame construction.

PROJECT DESCRIPTION:

Construction of a new building with eight (8) general classrooms, and four (4) science laboratory classrooms and associated site work.

Project Delivery Method: Design-Build

Contractor: Rodan Builders, Inc.

Construction Management: CCM/STV, Inc.

PROJECT BUDGET:

Budget:	\$11,822,500
Expenditures to Date:	\$918,119
Encumbrances to Date:	\$8,609,670

PROGRESS TO DATE:

Design 100% complete and submitted to the Division of State Architect, (DSA) for review and approval. Groundbreaking ceremonies conducted May 13, 2015.

PROJECT PHASE:

100%	100%	100%	0%	0%
Pre-Design	A/E Procurement	Design	Construction	Closeout

PROJECT SCHEDULE:

Activity ID	Activity Name	Original Duration	Remaining Duration	Scheduled Start	Scheduled Finish	Qtr 4, 2014			Qtr 1, 2015			Qtr 2, 2015			Qtr 3, 2015			Qtr 4, 2015			Qtr 1, 2016			
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
IRVINGTON HS CLASSROOM ADDITION		375	208	01-Oct-14 A	28-Mar-16	[Gantt chart bars showing project progress across quarters]																		
PRE-DESIGN AND INITIAL SITE ASSESSMENT		41	0	01-Oct-14 A	27-Nov-14 A	[Gantt chart bar]																		
A/E PROCUREMENT		40	0	26-Nov-14 A	26-Jan-15 A	[Gantt chart bar]																		
DESIGN		133	23	30-Jan-15 A	01-Jul-15	[Gantt chart bar]																		
CONSTRUCTION		160	160	02-Jul-15	22-Feb-16	[Gantt chart bar]																		
CLOSEOUT		25	25	23-Feb-16	28-Mar-16	[Gantt chart bar]																		



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