



SERIES A - TECHNOLOGY INFRASTRUCTURE PROJECT



Ardenwood Elementary School

Ardenwood Elementary serves grades K-6 of the surrounding neighborhood. The school has two permanent buildings built in 1985, housing the multi-use and administrative facilities. Other spaces such as library, classrooms, and labs are in modular buildings. Most of these were built in 1985 followed by others from 1997-2009. All buildings on the campus are of wood construction.

PROJECT DESCRIPTION:

Upgrades to electrical wiring and technology capacity.

Project Delivery Method: Design-Build

Contractor: Deco Tech Systems

Construction Management: O'Connor Construction Management, Inc.

PROJECT BUDGET:

Budget: \$628,950
 Expenditures to Date: \$427,674
 Encumbrances to Date: \$52,585

PROGRESS TO DATE:

Construction is 100% complete. New system installation complete. Cut over complete. Demolition and removal of old system is completed.

Design for HVAC systems in computer equipment rooms currently underway with construction to take place in Summer 2015.

PROJECT PHASE I: IT INFRASTRUCTURE UPGRADE

100%	100%	100%	100%	80%
Pre-Design	A/E Procurement	Design	Construction	Closeout

PROJECT PHASE II: HVAC for IT

100%	100%	90%	0%	0%
Pre-Design	A/E Procurement	Design	Construction	Closeout



SERIES A - TECHNOLOGY INFRASTRUCTURE PROJECT

PROJECT SCHEDULE PHASE I: IT INFRASTRUCTURE UPGRADE

Activity ID	Activity Name	Original Duration	Remaining Duration	Scheduled Start	Scheduled Finish	2014		Qtr 4, 2014				Qtr 1, 2015			Qtr 2, 2015		
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
ARDENWOOD ES IT PROJECT																	
+	PRE-DESIGN AND INITIAL SITE ASSESSMENT	41	0	01-Oct-14 A	27-Nov-14 A												
+	A/E PROCUREMENT	31	0	26-Nov-14 A	09-Jan-15 A												
+	DESIGN	30	0	14-Jan-15 A	25-Feb-15 A												
+	CONSTRUCTION	61	0	13-Feb-15 A	24-Apr-15 A												
+	CLOSEOUT	24	5	27-Apr-15 A	15-Jun-15												

PROJECT SCHEDULE PHASE II: HVAC for IT

Activity ID	Activity Name	Original Duration	Remaining Duration	Scheduled Start	Scheduled Finish	2015		Qtr 2, 2015				Qtr 3, 2015				Q
						Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
ARDENWOOD ES IT HVAC PROJECT																
+	PRE-DESIGN AND INITIAL SITE ASSESSMENT	41	0	01-Apr-15 A	06-Apr-15 A											
+	A/E PROCUREMENT	129	0	07-Apr-15 A	03-Jun-15											
+	DESIGN	28	28	03-Jun-15	14-Jul-15											
+	CONSTRUCTION	45	45	14-Jul-15	15-Sep-15											
+	CLOSEOUT	20	20	19-Sep-15	19-Oct-15											

Brookvale Elementary School

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Brookvale Elementary serves grades K-6 with self-contained special education classes. The school comprises of permanent building that are original to the campus from when it was built in 1974 and modular classroom structures that were added between 1997- 2001. The multiuse building is also a permanent structure, built in 1997. All structures are of wood construction.

PROJECT DESCRIPTION:

Upgrades to electrical wiring and technology capacity.

Project Delivery Method: Design-Build

Contractor: Deco Tech Systems

Construction Management: O'Connor Construction Management, Inc.

PROJECT BUDGET:

Budget:	\$826,350
Expenditures to Date:	\$416,709
Encumbrances to Date:	\$57,592

PROGRESS TO DATE:

Construction is 100% complete. New system installation complete. Cut over complete. Demolition and removal of old system is completed.

Design for HVAC systems in computer equipment rooms currently underway with construction to take place in Summer 2015.

PROJECT PHASE I: IT INFRASTRUCTURE UPGRADE

100%	100%	100%	100%	80%
Pre-Design	A/E Procurement	Design	Construction	Closeout

PROJECT PHASE II: HVAC for IT

100%	100%	90%	0%	0%
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SERIES A - TECHNOLOGY INFRASTRUCTURE PROJECT

Pre-Design A/E Procurement **Design** Construction Closeout

PROJECT SCHEDULE PHASE I: IT INFRASTRUCTURE UPGRADE

Activity ID	Activity Name	Original Duration	Remaining Duration	Scheduled Start	Scheduled Finish	2014		Qtr 4, 2014			Qtr 1, 2015			Qtr 2, 2015		
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
☐	BROOKVALES IT PROJECT	177	5	01-Oct-14 A	15-Jun-15											
☑	PRE-DESIGN AND INITIAL SITE ASSESSMENT	41	0	01-Oct-14 A	27-Nov-14 A			█	█	█						
☑	A/E PROCUREMENT	31	0	26-Nov-14 A	09-Jan-15 A				█	█						
☑	DESIGN	31	0	30-Jan-15 A	13-Mar-15 A						█	█				
☑	CONSTRUCTION	64	0	30-Jan-15 A	15-Apr-15 A								█	█	█	
☑	CLOSEOUT	49	5	04-Apr-15 A	15-Jun-15										█	█

PROJECT PHASE II: HVAC for IT

Activity ID	Activity Name	Original Duration	Remaining Duration	Scheduled Start	Scheduled Finish	2015		Qtr 2, 2015			Qtr 3, 2015				Q4	
						Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
☐	BROOKVALES IT HVAC PROJECT	265	96	01-Apr-15 A	19-Oct-15											
☑	PRE-DESIGN AND INITIAL SITE ASSESSMENT	41	0	01-Apr-15 A	06-Apr-15 A			█								
☑	A/E PROCUREMENT	40	0	07-Apr-15 A	03-Jun-15			█	█							
☑	DESIGN	28	28	03-Jun-15	14-Jul-15					█	█					
☑	CONSTRUCTION	45	45	14-Jul-15	15-Sep-15							█	█	█		
☑	CLOSEOUT	20	20	19-Sep-15	19-Oct-15										█	█



Vallejo Mill Elementary School

Vallejo Mills Elementary houses students in grades K-6 and provide special education for students with mild to moderate needs. The campus was built in 1955 and has 12 buildings, 3 of which are modulars that were added to the campus in the years 1990-2001. The other buildings are of permanent wood frame construction and were built from 1955-56.

PROJECT DESCRIPTION:

Upgrades to electrical wiring and technology capacity.

Project Delivery Method: Design-Build

Contractor: Deco Tech Systems

Construction Management: O'Connor Construction Management, Inc.

PROJECT BUDGET:

Budget: \$684,600
 Expenditures to Date: \$379,867
 Encumbrances to Date: \$79,704



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PROGRESS TO DATE:

Construction is 100% complete. New system installation complete. Cut over complete. Demolition and removal of old system is completed.

Design for HVAC systems in computer equipment rooms currently underway with construction to take place in Summer 2015.

PROJECT PHASE I: IT INFRASTRUCTURE UPGRADE

100%	100%	100%	100%	80%
Pre-Design	A/E Procurement	Design	Construction	Closeout

PROJECT PHASE II: HVAC for IT

100%	100%	90%	0%	0%
Pre-Design	A/E Procurement	Design	Construction	Closeout

PROJECT SCHEDULE PHASE I: IT INFRASTRUCTURE UPGRADE

Activity ID	Activity Name	Original Duration	Remaining Duration	Scheduled Start	Scheduled Finish	2014															
						g	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
VALLEJO MILLS ES IT PROJECT																					
+	PRE-DESIGN AND INITIAL SITE ASSESSMENT-1	41	0	01-Oct-14 A	27-Nov-14 A																
+	A/E PROCUREMENT	31	0	26-Nov-14 A	09-Jan-15 A																
+	DESIGN	31	0	30-Jan-15 A	13-Mar-15 A																
+	CONSTRUCTION	64	0	30-Jan-15 A	15-Apr-15 A																
+	CLOSEOUT	34	5	25-Apr-15 A	15-Jun-15																

PROJECT PHASE II: HVAC for IT

Activity ID	Activity Name	Original Duration	Remaining Duration	Scheduled Start	Scheduled Finish	2015														
						b	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct						
VALLEJO MILLS ES IT HVAC PROJECT																				
+	PRE-DESIGN AND INITIAL SITE ASSESSMENT-1	41	0	01-Apr-15 A	06-Apr-15 A															
+	A/E PROCUREMENT	129	0	07-Apr-15 A	03-Jun-15															
+	DESIGN	28	28	03-Jun-15	14-Jul-15															
+	CONSTRUCTION	45	45	14-Jul-15	15-Sep-15															
+	CLOSEOUT	20	20	19-Sep-15	19-Oct-15															

Kennedy High School



Kennedy High serves a student enrollment for grades 9-12. The campus was built in 1964 with several permanent, concrete block buildings for administrative, amphitheater, multi-use and instruction purposes. As the school expanded, modular, wood framed buildings were added from 1997-2001 primarily for classroom and instruction needs. The more recent additions on campus are the mini gym and the multi-use/ main gym building in 2002 and 2009 respectively. The buildings were modernized in 2003; the main gym was upgraded more recently in 2007.

PROJECT DESCRIPTION:

Upgrades to electrical wiring and technology capacity.

Project Delivery Method: Design-Build

PROJECT BUDGET:

Budget:	\$2,224,950
Expenditures to Date:	\$696,169
Encumbrances to Date:	\$125,506



SERIES A - TECHNOLOGY INFRASTRUCTURE PROJECT

Contractor: Deco Tech Systems
Construction Management: O'Connor Construction Management, Inc.

PROGRESS TO DATE:

Construction is 100% complete. New system installation complete. Cut over complete. Demolition and removal of old system is completed.

Design for HVAC systems in computer equipment rooms currently underway with construction to take place in Summer 2015.

PROJECT PHASE I: IT INFRASTRUCTURE UPGRADE

100%	100%	100%	100%	80%
Pre-Design	A/E Procurement	Design	Construction	Closeout

PROJECT PHASE II: HVAC for IT

100%	100%	90%	0%	0%
Pre-Design	A/E Procurement	Design	Construction	Closeout

PROJECT PHASE I: IT INFRASTRUCTURE UPGRADE

Activity ID	Activity Name	Original Duration	Remaining Duration	Scheduled Start	Scheduled Finish	2014																
						g	Sep	Oct	Nov	Dec	Qtr 1, 2015			Qtr 2, 2015								
KENNEDY HS IT PROJECT																						
+	PRE-DESIGN AND INITIAL SITE ASSESSMENT	41	0	01-Oct-14 A	27-Nov-14 A																	
+	A/E PROCUREMENT	31	0	26-Nov-14 A	09-Jan-15 A																	
+	DESIGN	31	0	30-Jan-15 A	13-Mar-15 A																	
+	CONSTRUCTION	79	0	30-Jan-15 A	30-Apr-15 A																	
+	CLOSEOUT	32	8	27-Apr-15 A	17-Jun-15																	

PROJECT PHASE II: HVAC for IT

Activity ID	Activity Name	Original Duration	Remaining Duration	Scheduled Start	Scheduled Finish	2015														
						b	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct						
KENNEDY HS IT HVAC PROJECT																				
+	PRE-DESIGN AND INITIAL SITE ASSESSMENT	41	0	01-Apr-15 A	06-Apr-15 A															
+	A/E PROCUREMENT	29	0	07-Apr-15 A	03-Jun-15															
+	DESIGN	28	28	03-Jun-15	14-Jul-15															
+	CONSTRUCTION	45	45	14-Jul-15	15-Sep-15															
+	CLOSEOUT	20	20	19-Sep-15	19-Oct-15															