

FREMONT UNIFIED SCHOOL DISTRICT
FREMONT, CALIFORNIA

CBOC REPORT

Office of Origin
FACILITIES

Subject
MEASURE "E" BOND STATUS REPORT

TO:
CITIZENS' BOND
OVERSIGHT COMMITTEE

FROM:
Therese Gain

DATE:
May 13, 2015

This is the monthly report for the period ending April 30, 2015.

1. STATUS OVERVIEW:

The 2015 Priority projects are underway:

Technology Upgrades at 4 sites: Ardenwood, Brookvale, Vallejo Mill and Kennedy
- wiring complete, work at idf-mdf rooms scheduled with Priority 2 work.

Classroom Additions at 4 sites –
The drawings for Azevada, Mattos and Irvington were submitted to the Division of
the State Architect (DSA).

Classroom Additions at Warm Springs – DSA submittal is pending in June.

Groundbreaking ceremonies have been scheduled.

Priority 2 Projects at various sites – pre-planning and scoping underway;
Procurement is in process.

Revisions to the FUSD website are underway.

The financial reporting processes are in place.

2. PROJECT BIDS: None at this time.

3. SCHEDULE/PHASING ISSUES: No issues at this time.

4. FUNDING ISSUES: Classroom Addition projects: Reallocation request submitted to
the Board for May 20th agenda. Some projects have experienced significant additional
costs and require supplementing. However, there are projected savings from other
projects to cover the deficit without impacting the remaining program contingency.

5. HANDOUTS:

Budget vs. Actual Costs Report – by Priority, dated April 27, 2015.

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